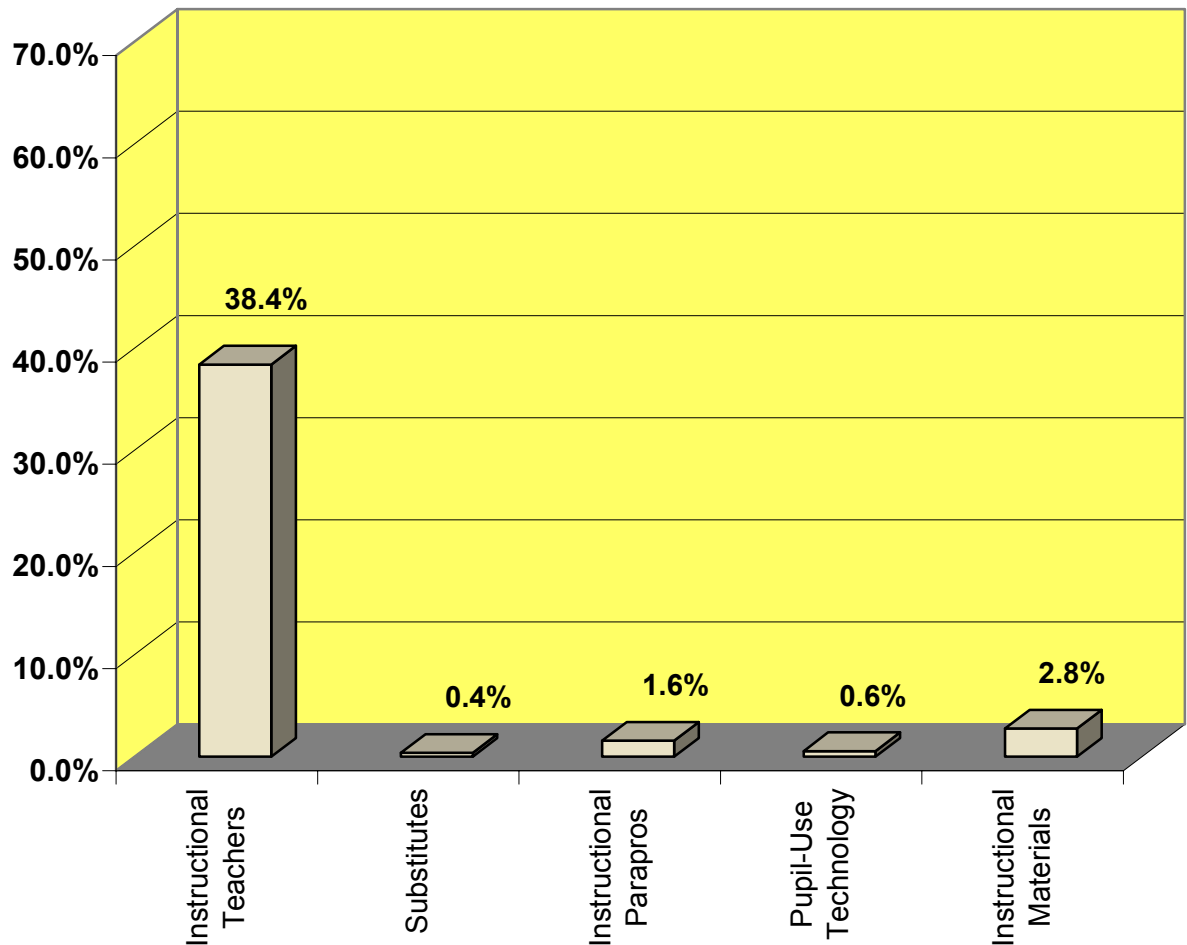


# CVS Highlander

## #3 Instruction Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 241	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$1,472,697	\$6,111	38.4%
Substitutes	\$14,290	\$59	0.4%
Instructional Paraprofessionals	\$60,545	\$251	1.6%
Pupil-Use Technology	\$21,369	\$89	0.6%
Instructional Materials & Trips	\$105,816	\$439	2.8%
Instruction Expenditures	\$1,674,717	\$6,949	43.7%
Total District Expenditures	\$3,835,451	\$15,915	100.0%